

2025 Proposed WYC Budget

				Expenses		Income	
Income				Code	Type	Type	Code
Misc Income				1000	General	Donations	A
Donations	\$	2,500.00	A	1010	General Tools	Interest Income	B
Interest Income	\$	500.00	B	1020	SH	Keelboat Income	C
Keelboat Income	\$	3,000.00	C	1021	SH Sails	Merch Sales Revenue	D
Merch Sales Revenue	\$	500.00	D	1025	DH	Keelboat class	E
Keelboat class	\$	2,500.00	E	1026	DH Sails	Boat Sales	F
Boat Sales	\$	400.00	F	1030	Daysailor	Snooze & Cruise Income	G
Snooze & Cruise Income	\$	4,500.00	G	1040	Catamaran	Assoc. Annual Fee	H
Total Misc Income	\$	13,900.00		1050	Sailboard	Assoc. Ini Fee	I
Membership Fees				1051	Sailboard Rent	Assoc. Qtr Fee	J
Assoc. Fee				1052	Sailboard Wetsuits	Student Annual Fee	K
Assoc. Annual Fee	\$	5,000.00	H	1060	Whaler	Student Qtr Dues	L
Assoc. Ini Fee	\$	0.00	I	1070	Racing		
Assoc. Qtr Fee	\$	0.00	J	1080	Wetsuits WAC		
Student Fee				1090	Safety Equipment WAC		
Student Annual Fee	\$	11,000.00	K	1110	Advertising/Recruitment		
Student Qtr Dues	\$	13,000.00	L	1120	Merch		
Total Membership Fees	\$	29,000.00		1130	Social		
Total Income	\$	42,900.00		1140	Insurance		
Expenses				1555	Fuel		
1000 General Expenses	\$	500.00		1999	Ithaka		
1010 General Tools	\$	300.00		2000	New Boats		
1020 Single Hand	\$	1,000.00		3000	Keelboat General		
1021 SH Sails	\$	600.00		3020	Keelboat Parts		
1025 Double Hand	\$	1,000.00		3030	Keelboat Sails		
1026 DH Sails	\$	1,500.00		3045	ParkPass		
1030 Daysailor	\$	300.00		3050	Keelboat Outboards		
1040 Catamaran	\$	250.00		5000	Snooze & Cruise		
1050 Sailboard	\$	1,250.00					
1051 Sailboard Rent	\$	820.00		Sailboards	\$	2,100.00	
1052 Sailboard Wetsuits	\$	30.00		Keelboats	\$	2,850.00	
1060 Whaler	\$	750.00		SH	\$	1,600.00	
1070 Racing	\$	100.00		DH	\$	2,500.00	
1080 Wetsuits WAC	\$	60.00		dinghy boats	\$	4,350.00	
1090 Safety Equipment WAC	\$	50.00					
1110 Advertising/Recruitment	\$	100.00					
1120 Merch	\$	500.00					
1130 Social Events	\$	1,000.00					
1140 Insurance	\$	27,000.00					
1555 Fuel	\$	2,000.00					
1999 Ithaka Expenses	\$	500.00					
2000 New Boats	\$	-					
3000 Keelboats General	\$	600.00					
3020 Parts & Supplies	\$	1,500.00					
3030 Keelboat Sails	\$	500.00					
3045 Moorage/Park Pass	\$	250.00					
5000 Snooze & Cruise Expenses	\$	3,400.00					
Total Expenses	\$	45,860.00					
Net Operating Income							
	-\$	2,960.00					