Washington Yacht Club

Budget Proposal for CY 2023 - Submitted December 6, 2023 Profit and Loss

Misc normal Donations 0.00 5 0.0000 5 0.00000 5 0.00000 5 0.00000 5 0.00000 5 0.00000 5 0.00000 5 0.00000 5 0.00000 5 0.000000 5 0.000000 5 0.000000 5 0.00000000000 5 0.00000000000000000000000000000000000		Profit and				
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Asso: On Fine S 0.00 S 0.00 S 0.00 S 0.00 Student Free S 0.000 S.0.000 S.0.000 S.0.000 S.0.000 Student Annal Fre 0.000 0.000 0.000 0.000 0.000 0.000 Student Annal Fre 0.000 0.000 7.20.000 19.220.00 S.1550.00 0.000 Other Income 0.000 0.000 7.000 0.000 0.000 0.000 Student Annal Free 2.000.00 S.1520.00 S.1520.00 0.000 0.000 0.000 Student Annal Free 2.000.00 S.000.00 0.000 0.000 0.000 Student Annal Free 2.000.00 S.000.00 S.000.00 0.000 0.000 0.000 Student Annal Free 2.000.00 S.000.00 S.		\$ 7,000.00	\$	2,925.00	\$	3,000.00
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Expanses 2024 Proposal 2023 Actual 2023 Budge 000 General Expanses 1,000.00 \$ 357.34 \$ 1,000.00 1135 Social Expenses 3 1,000.00 \$ 357.34 \$ 1,000.00 1140 Insurance \$ 2,000.00 \$ 2,085.00 \$ 2,000.00 1140 Insurance \$ 2,000.00 \$ 1,497.76 \$ 2,000.00 1145 Instructor fund \$ 2,000.00 \$ 1,497.76 \$ 2,000.00 1024 General Expenses 27,590.00 \$ 2,3119.71 \$ 26,200.00 1025 Double Hand \$ 300.00 \$ 1,000.00 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000						
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1165 Instructor fund \$ 1,000.00 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 <th< td=""><td>1135 Social Events</td><td>\$ 1,500.00</td><td>\$</td><td>314.61</td><td>\$</td><td>2,200.00</td></th<>	1135 Social Events	\$ 1,500.00	\$	314.61	\$	2,200.00
1555 Fuel \$ 2,000.00 \$ 1,497.76 \$ 2,000.00 Total General Expenses \$ 2,7,500.00 \$ 2,3,119.71 \$ 2,6,200.00 1020 Single Hand \$ 300.00 \$ 10,156 \$ 300.00 1025 Double Hand \$ 300.00 \$ 0.00 \$ 300.00 1031 Daysalor haubout \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 1040 Catamaran \$ 0.000 \$ 0						
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1020 Single Hand \$ 300.00 \$ 151.66 \$ 300.00 1025 Double Hand \$ 300.00 \$ 0.000 \$ 300.00 1030 Daysailor \$ 300.00 \$ 0.000 \$ <t< td=""><td>•</td><td>\$ 27,500.00</td><td>\$</td><td>23,119.71</td><td>\$</td><td>26,200.00</td></t<>	•	\$ 27,500.00	\$	23,119.71	\$	26,200.00
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1030 Daysailor \$ 300.00 \$ 225.00 \$ 300.00 1031 Daysailor haubut \$ 0.00 \$ 0.00 \$ 0.00 1040 Catamaran \$ 0.000 \$ 0.006 \$ 0.000 1060 Whater \$ 300.00 \$ 423.60 \$ 300.00 1060 Whater \$ 300.00 \$ 423.60 \$ 300.00 1099 Ithaka Expenses \$ 0.000 \$ 4.000.00 \$ 3.500.00 Other (velsuit espense 2023) \$ 0.00 \$ 7.258.70 \$ 6.400.00 Volunteer Fees \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
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Other (wetsuit espense 2023) \$ 0.00 \$ 4,000.00 \$ 3,500.00 Total Parts & Supplies \$ 2,600.00 \$ 7,258.70 \$ 6,400.00 1015 Program Director \$ 0.00 \$ 0.00 \$ 0.00 \$ 2,000.00 1016 Program Director \$ 0.00 \$ 0.00 \$ 0.00 \$ 2,000.00 1016 Program Director \$ 0.00	1060 Whaler	\$ 300.00	\$	423.60	\$	300.00
Total Parts & Supplies \$ 2,600.00 \$ 7,258.70 \$ 6,400.00 Volunteer Fees 3,000.00 \$ 0.00 \$	1999 Ithaka Expenses		\$		\$	800.00
Volunteer Fees 0.00 \$					-	
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